

Pioneer Ridge Owners Association
Approved Budget 2026

Units 227	2024	2025	2026
INCOME			
HOA Dues	\$42,995.00	\$43,290.00	\$48,805.00
Financial Charges	\$6,908.24	\$3,463.28	\$3,500.00
Interest Income	\$119.31	\$94.06	\$100.00
Other Income - Fines/Liens/Legal/Insurance	\$12,000.00	\$13,720.00	\$10,000.00
Total Income	\$62,022.55	\$60,567.34	\$62,405.00
EXPENSES			
Bank Charges	\$75.00	\$0.00	\$100.00
QuickBooks - Subscription	\$0.00	\$0.00	\$900.00
Community Events	\$239.82	\$0.00	\$0.00
Insurance Liability	\$4,644.00	\$4,734.00	\$4,800.00
Insurance Other	\$1,677.00	\$1,677.00	\$1,700.00
Lawn Maintenance	\$19,215.43	\$17,526.00	\$18,000.00
Fence Repairs	\$12,895.28	\$14,074.96	\$16,000.00
Maintenance Other	\$1,677.50	\$0.00	\$1,000.00
Management Fees	\$6,875.00	\$7,125.00	\$7,200.00
Administration Expenses	\$337.90	\$493.03	\$500.00
Administration Expenses - Violation Notices	\$707.78	\$917.37	\$1,000.00
Printing/Postage/Delivery	\$1,215.26	\$1,152.88	\$1,300.00
Legal Fees/Liens	\$12,202.72	\$5,375.00	\$5,500.00
Accountant Fees	\$230.00	\$230.00	\$260.00
Taxes	\$50.00	\$19.00	\$75.00
Utilities-Water	\$600.00	\$650.00	\$700.00
Reserve Expenditures/HOA Improvements	\$2,000.00	\$2,000.00	\$3,370.00
	\$64,642.69	\$55,974.24	\$62,405.00
Profit & Loss - Per Year	-\$2,620.14	\$4,593.10	\$0.00
No Dues Increase 2023, 2024 or 2025			
Last dues increase to \$195.00 was in 2022			
2026 Dues are \$215.00 per year			